

Explanation of variances - pro forma

Name of smaller authority: MOLLINGTON PARISH COUNCIL

County area (local Councils and Parish Meetings only): CHESHIRE

Please provide **full explanations, including numerical values** for the following:

variances of more than 15% between totals for individual boxes (except variances of less than £200)

a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2018-19 £	2019-20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	1,000	4,373	3,373	337%	In 2018-19 the Parish Council decided to use some of its reserves to keep the precept low. It was increased in 2019-20 to allow for the repayment of a PWLB loan which has not yet been drawn down. The anticipated repayment sum of £2,335 has been ringfenced and will be given as grant in 2020-21.
Box 3 <i>Total other receipts</i>	2,040	2,201	161	8%	
Box 4 <i>Staff costs</i>	4,674	5,123	449	10%	Increase in salary of Clerk and wages of Amenity Cleaner
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>All other payments</i>	2,271	4,298	2,027	89%	Increase in the number of purchases made, offset by grant in some cases
Box 9 <i>Total fixed assets & long term investments & assets</i>	3,857	3,857	-	0%	
Box 10 <i>Total borrowings</i>	0	0	0	0	
<i>Explanation for 'high' reserves</i>					