

Explanation of variances - pro forma

Name of smaller authority: MOLLINGTON PARISH COUNCIL

County area (local Councils and Parish Meetings only): CHESHIRE

Please provide **full explanations, including numerical values** for the following:

variances of more than 15% between totals for individual boxes (except variances of less than £200)

a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2017-18 £	2018-19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	7,000	1,000	- 6,000	-86%	The precept was reduced as the Parish Council considered that it had sufficient reserves to enable this
Box 3 <i>Total other receipts</i>	3,522	2,040	- 1,482	-42%	A Transparency fund grant in 2017-18 of £3,318 Two grants of £978 and £900 in 2018-19
Box 4 <i>Staff costs</i>	4,462	4,929	467	10%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>All other payments</i>	1,738	2,182	444	26%	Purchase of WW1 bench £809 offset by grant of £978
Box 9 <i>Total fixed assets & long term investments & assets</i>	3,322	3,858	536	16%	Purchase of laptop and software included in asset register
Box 10 <i>Total borrowings</i>	0	0	0	0	
<i>Explanation for 'high' reserves</i>					